COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Nicholas Donohue
Chairperson

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Agenda item # 16

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

October 13, 2026

MOTION

Made By: Mr. Payne, **Seconded By:** Mr. Moye
Action: Motion Carried, Unanimously

Title: FY2027-2032 Six-Year Improvement Program Transfers
August 22, 2026 through September 18, 2026

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2027-2032 Program on June 16, 2026; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2027 through 2032 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2027 through 2032 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate; and

WHEREAS, in cases where the cumulative increase of Highway Construction District Grant Program Funds pursuant to 33.2-371 of the Code of Virginia, exceeds the threshold established in the Board's Policy and Guide for Implementation of the SMART SCALE Prioritization Process, additional details are provided in Attachment B.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals

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CTB Decision Brief

FY2027-2032 Six-Year Improvement Program Transfers
August 22, 2026 through September 18, 2026

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 16, 2026, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2027 through 2032 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from August 22, 2026 through September 18, 2026 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

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Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Culpeper	SAFETY PRESCOPING - CULPEPER	126512	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 300,000	$ 551,208	$ 551,208	> 100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund an underway project.
2	Culpeper	#SGR Culpeper - Local SGR Paving - Balance Entry	T9557	Culpeper	#SGR26LP- RTE 17 BUSINESS SGR PAVING	127673	SGR - State (SS0100)	$ 17,005	$ 75,000	$ 75,000	29.3%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
Subtotal Culpeper District								**$ 317,005**				
3	Fredericksburg	FREDERICKSBURG DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	70713	Fredericksburg	PE STUDY - HARRISON RD / LAFAYETTE BLVD INTERSECTION	129619	RSTP : Fredericksburg (CF2MA0), RSTP Match : Fredericksburg (CS2MA1)	$ 125,000	$ 300,000	$ 300,000	71.4%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
4	Fredericksburg	FREDERICKSBURG DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	70713	Fredericksburg	ROUTE 17 SHARED USE PATH STUDY	129620	RSTP : Fredericksburg (CF2MA0), RSTP Match : Fredericksburg (CS2MA1)	$ 200,000	$ 300,000	$ 300,000	> 100%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
5	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	SAFETY PRESCOPING UPC - FREDERICKSBURG	129862	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	$ 300,000	$ 535,000	$ 535,000	> 100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Fredericksburg District								**$ 625,000**				
6	Hampton Roads	HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	70715	Hampton Roads	#SMART18 - Route 17 Widening between Rte 630 and Rte 173	111787	RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	$ 1,046,154	$ 29,211,832	$ 29,211,832	3.7%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to fund a scheduled project.
7	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	CITY OF EMPORIA PEDESTRIAN CROSSING SAFETY	125086	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 737,927	$ 4,378,805	$ 4,378,805	20.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
8	Hampton Roads	#SGR Hampton Roads-VDOT SGR Bridge-Balance Entry	T13919	Hampton Roads	#SGR25VB RTE 626 / STALLINGS CRK (FED ID 10406) REPLACEMENT	125626	SGR - State (SS0100)	$ 111,704	$ 6,355,944	$ 6,355,944	1.8%	Transfer of surplus funds recommended by District from the District SGR VDOT Bridge Balance Entry line item to fund a scheduled project.
9	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	HRD HSIP EXPANDED TLRR - SIGNS	130261	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 390,000	$ 390,000	$ 390,000	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
10	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#SMART22 CAMP PARKWAY CGT	119218	DGP - State (GS0100)	$ 477,973	$ 3,820,423	$ 3,820,423	13.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund an underway project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
11	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#SMART20 Longhill Road Shared Use Path	115512	HB1887 - DGP (1): DGP - State (GS0100)	$ 1,030,063	$ 8,470,891	$ 8,470,891	13.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund an underway project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Hampton Roads District								**$ 3,793,821**				
12	Lynchburg	TLRR25 DISTRICTWIDE FY27 SELECT TREE REMOVAL	125991	Lynchburg	TLRR25 DISTRICTWIDE ON-CALL SUPPLEMENTAL SIGNS (AD ONLY UPC)	125997	Access PTF (CNS246), VA Safety State - State (CS3SS0)	$ 614,386	$ 986,886	$ 986,886	> 100%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to fund a scheduled project.
13	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	VHSIP SAFETY PRESCOPING - LYNCHBURG	126636	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 300,000	$ 650,000	$ 650,000	85.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund an underway project.
Subtotal Lynchburg District								**$ 914,386**				
14	Northern Virginia	MOUNT VERNON AVE N MULTI-MODAL AND SAFETY IMPV	114864	Northern Virginia	VAN DORN ST-BEAUREGARD ST SHARED USE PATH	105563	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	$ 2,400,000	$ 5,977,107	$ 5,957,834	67.1%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund an underway project.
15	Northern Virginia	DEVLIN RD WIDENING - LINTON HALL RD TO UNIVERSITY BOULEVARD	121761	Northern Virginia	RTE 123 AND OLD BRIDGE ROAD INTERSECTION IMPROVEMENTS	119364	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	$ 1,500,000	$ 46,777,553	$ 97,200,000	3.3%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a scheduled project.
16	Northern Virginia	RTE 123 AND OLD BRIDGE ROAD INTERSECTION IMPROVEMENTS	119364	Northern Virginia	NORTH WOODBRIDGE PEDESTRIAN BRIDGE PROJECT	122979	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	$ 4,500,000	$ 14,707,903	$ 14,707,903	44.1%	Transfer of surplus funds recommended by District and MPO and from a scheduled project to an underway project.
17	Northern Virginia	PARKING TECHNOLOGIES	102943	Northern Virginia	SAFE ROUTES TO SCHOOL CURB EXTENSIONS	125401	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	$ 1,000,000	$ 3,667,026	$ 3,667,026	37.5%	Transfer of surplus funds recommended by District and MPO from a completed project to a scheduled project.
18	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	TOWN OF CLIFTON STREETSCAPE PHASE II - DUCT BANK CONST	126584	Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100)	$ 440,749	$ 950,936	$ 950,936	86.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a scheduled project.
19	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Northern Virginia	#I95 CIP DYNAMIC RAMP METERING NORTHERN VIRGINIA	128127	I-95 Corridor Funds - State (CS9195)	$ 344,693	$ 6,044,693	$ 6,044,693	6.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Interstate Operations and Enhancement Program Balance Entry line item to a scheduled project.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
20	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Northern Virginia	#I-95 CIP CCTV NOVA PHASE 1	128964	I-95 Corridor Funds - State (CS9195)	$ 800,000	$ 2,200,000	$ 2,200,000	57.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Interstate Operations and Enhancement Program Balance Entry line item to an underway project.
Subtotal Northern Virginia District								**$ 10,985,442**				
21	Richmond	#SMART26 I-95 AT RIVES RD EXIT ROUNDABOUTS	127921	Richmond	Appomattox River Trail (ART) - Western Extension	118949	CMAQ : Tri-Cities (CF5MB0), CMAQ Match : Tri-Cities (CS5MB1)	$ 297,261	$ 1,428,153	$ 1,328,759	26.3%	Transfer of surplus funds recommended by District and MPO from a scheduled project to fund a scheduled project.
22	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	PETERSBURG CURVE IMPROVEMENTS	127585	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	$ 107,046	$ 253,492	$ 253,492	73.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project.
Subtotal Richmond District								**$ 404,307**				
23	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	SAFETY PRESCOPING - STAUNTON	126449	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 300,000	$ 550,000	$ 550,000	> 100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund an underway project.
Subtotal Staunton District								**$ 300,000**				
Grand Total								**$ 17,339,961**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Culpeper	#SGR Culpeper - Local SGR Paving - Balance Entry	T9557	Culpeper	#SGR25LP - RTE 15 BUSINESS SGR PAVING	125617	SGR - State (SS0100)	$ 33,800	$ 798,615	$ 798,615	4.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
Subtotal Culpeper District								**$ 33,800**				
B	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	Newport News Pedestrian Improvements	103059	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	$ 190,000	$ 2,598,632	$ 2,598,675	7.9%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to fund a completed project.
C	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	Warwick Boulevard Sidewalk Widening	108981	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	$ 75,000	$ 1,723,083	$ 1,723,083	4.6%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to fund a scheduled project.
Subtotal Hampton Roads District								**$ 265,000**				
E	Statewide	STATEWIDE PTF FUND BALANCE ENTRY	T29646	Lynchburg	PTF22 - RTE 15/906 (OAK) & UR 3852 (GRIFFIN) ROUNDABOUT	120710	Access PTF (CNS246)	$ 439,826	$ 12,360,317	$ 12,360,317	3.7%	Transfer of surplus funds recommended by District from the Statewide PTF Balance Entry line item to fund an underway project for award.
Subtotal Lynchburg District								**$ 439,826**				
F	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	SIDEWALKS TO METRORAIL - KINGSLEY RD SW	106963	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11), Local Project Contributions – Urban (NOP723)	$ 98,081	$ 1,057,278	$ 1,057,278	10.2%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to an underway project.
G	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	TOWN OF CLIFTON STREETSCAPE PROJECT - PHASE II	109949	Local Funds for Enhancement Projects (NPL206), TAP > 200K : Northern Virginia (CF6M10), TAP Statewide (CF6100)	$ 52,059	$ 2,230,375	$ 2,230,375	2.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a scheduled project.
H	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	TRAFFIC SIGNAL OPTIMIZATION - PH8	T28056	CMAQ PM 2.5 Set-Aside (CF5200), CMAQ Set-Aside Match (CS5201)	$ 100,238	$ 1,125,000	$ 1,125,000	9.8%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
Subtotal Northern Virginia District								**$ 250,378**				
I	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Richmond	#SMART20 - Scott's Add BRT Station Ped Safety/Streetscape	115555	HPP - NHPP (HF1100), HPP - NHPP Soft Match (HF1101), Local Project Contributions - Primary (NPL423)	$ 322,400	$ 2,466,119	$ 2,466,119	15.0%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry line item to fund a scheduled project.
J	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	PETERSBURG UNSIGNALIZED INTERSECTION IMPROVEMENTS	127589	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	$ 18,708	$ 127,242	$ 127,242	17.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item balance entry to fund a scheduled project.
K	Richmond	RICHMOND TRI-CITIES CMAQ BALANCE ENTRY	70722	Richmond	TRI-CITIES MPO RIDEFINDERS PROGRAM	T204	CMAQ : Tri-Cities (CF5MB0), CMAQ Match : Tri-Cities (CS5MB1)	$ 35,000	$ 890,000	$ 890,000	4.1%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to an underway project.
L	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART18 - US360 Hull St Streetscape, 9th St - Mayo Bridge	111703	DGP - NHPP (GF1100), DGP - NHPP Soft Match (GF1101)	$ 306,276	$ 6,657,727	$ 6,657,727	4.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund an underway project.
Subtotal Richmond District								**$ 682,384**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
M	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Staunton	VHSIP - PEDESTRIAN CROSSWALKS AND SIGNALS-BUENA VISTA CITY	122968	Open Container Funds - Statewide (CNF221)	$ 160,000	$ 1,202,229	$ 1,202,229	15.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry to a scheduled project.
Subtotal Staunton District								**$ 160,000**				
Grand Total								**$ 1,831,388**				

Attachment B

SMART SCALE Highway Construction District Grant Greater than Threshold Transfers

Line Item on Threshold Report: 10

CTB Member Concurrence: Stant, Hampton Roads District

Project Information	**Original Application**	**Current**
District	Hampton Roads	
Project Description	UPC 119218 #SMART22 – Camp Parkway CGT (Continuous Green-T)	
Organization	Southampton County	
SMART SCALE Round	4	
Scope	Reconfigure intersection of US 58 (Southampton Parkway) and BUS US 58 (Camp Parkway) to Continuous Green-T (CGT).	
Benefits	Safety, Environment	
Original Score	7.52	
Rank	17/24	
SMART SCALE Budget	$2,349,105 (DGP)	$3,342,450 (DGP) (Greater than threshold increase approved in November 2025)
Other Funds	$0	$0
Total Allocations	$2,349,105	$3,342,450
Total Cost	$2,349,105	$3,820,423
Shortfall		$477,973

Project Information	Original Application	Current
Expenditures		$865,972
Status		Project is VDOT administered and is advancing to award.
Justification		Bids came in higher than the estimate. Additional funding is needed for award.
Proposed SMART SCALE Budget Increase		Increase of $477,973 (DGP) for a total revised SMART SCALE budget of $3,820,423. Revised score of 4.62 and a reduction in rank to 22/24.
Remaining Balance in DGP Deallocation BE		$17,825,752 after proposed change.

Line Item on Threshold Report: 11

CTB Member Concurrence: Stant, Hampton Roads District

Project Information	**Original Application**	**Current**
District	Hampton Roads	
Project Description	UPC 115512 #SMART20 Longhill Road Shared Use Path	
Organization	James City County	
SMART SCALE Round	3	
Scope	Construction of a shared use path to fill gaps on Longhill Road from DePue Dr to Lane Place.	
Benefits	Safety, Accessibility, Environment, and Land Use	
Original Score	1.83	
Rank	25/32	
SMART SCALE Budget	4,400,000 (Both) ($4,305,080 DGP, $94,920 HPP)	4,400,000 (Both) ($4,305,080 DGP, $94,920 HPP)
Other Funds	$0	$3,040,828 (Revenue Sharing and Carbon Reduction Program funds)
Total Allocations	$4,400,000	$7,440,828
Total Cost	$4,400,000	$8,470,891
Shortfall		$1,030,063

Project Information	Original Application	Current
Expenditures		$1,356,879
Status		Project is VDOT administered and is advancing to award.
Justification		Bids came in higher than the estimate. Additional funding is needed for award.
Proposed SMART SCALE Budget Increase		Increase of $1,030,063 (DGP) for a total revised SMART SCALE budget of $5,430,063. Revised score of 1.48 and a reduction in rank to 28/32.
Remaining Balance in DGP Deallocation BE		$16,795,689 after proposed change.